

***BIC Regular Meeting  
of  
July 19, 2017***

***Agenda Item 5***



# PPTS Project Status – July 2017



Overall Status ● Schedule ● Resources ● Budget ●

## Major Accomplishments from the Previous Month

- Plan finalized – targeting a Labor Day 2018 go-live
- Project Management Plan delivered
- Planning/DBI Merge approach & plan finalized; merged in the TEST environment
- Initial discussions on Data Migration

Milestone	Target Start	Target Finish	Status
Stage 1 – Initiation	May 15, 2017	Aug 7, 2017	<span style="color: green;">●</span>
Stage 2/3 – To-Be & Solution	May 23, 2017	Nov 24, 2017	<span style="color: green;">●</span>
Stage 4 – Build	June 21, 2017	April 30, 2018	<span style="color: green;">●</span>
Stage 5 – Readiness	Aug 1, 2017	Sept 6, 2018	<span style="color: green;">●</span>
Target Go live	Sept 4, 2018		<span style="color: green;">●</span>
Stage 6 – Deploy & Support	Aug 14, 2018	Nov 12, 2018	<span style="color: green;">●</span>

## Key Risks/Issues

- Hosting environment challenges
  - **Mitigation:** Analysis of hosting options is still in progress. We are awaiting several pieces of information from Accela before making the final decision

## Major Activities Planned for Next Month

- Accela to wrap up Project Management deliverables 8/7
  - Charter, Traceability Matrix, Baseline Config
- Accela to wrap up Usability Standards 7/19
- Accela to wrap up Global Configuration Standards 7/19
- Accela to wrap up DBI/Planning environment Merge 8/29
- To-be analysis/prototyping sessions start 7/24