### **PUBLIC UTILITIES COMMISSION**

City and County of San Francisco

### RESOLUTION NO. **07-0099**

A Resolution adopting and imposing Schedule of Retail Water Rates and Charges to be charged by the Water Enterprise effective July 1, 2007 and July 1, 2008, and thereafter, pursuant to Section 8B.125 of the Charter of the City and County of San Francisco.

WHEREAS, Pursuant to the published notice of the intention of the Public Utilities Commission to adopt revised Schedule of Retail Water Rates and Charges to be charged by the San Francisco Water Enterprise for retail water service in San Francisco and other areas, a public hearing was held on May 8, 2007, and members of the public have been given an opportunity to express their views on the revised Schedule of Retail Water Rates and Charges; and

WHEREAS, The General Manager of the Public Utilities Commission has prepared a report entitled "Report on Water and Wastewater Rates for Fiscal Years 2008 and 2009" and has submitted said report to the Rate Fairness Board for its review; and

WHEREAS, The Rate Fairness Board has reviewed the findings and recommendations of the General Manager's report, has conducted a public hearing on April 11, 2007 has prepared its own report entitled "Report on Water and Sewer Service Rates", and has presented that report to this Commission; and

WHEREAS, Following the June 4, 2007 Board of Supervisor's Government Audit and Oversight Committee hearing on the proposed rates, fees and charges forwarded to the Board of Supervisors from the SFPUC Commission on May 17, 2007, the SFPUC staff recommends a modification to eliminate the third tier and to extend the second tier from the new tiered rate structure proposed for water service; and

WHEREAS, In an effort to continue to promote conservation and transparency, the SFPUC agrees to satisfy the following provisions by January 1, 2008:

- a. The SFPUC will support the creation of an Independent Ratepayer Advocacy Office; and
- The SFPUC will implement financing mechanisms and payment schedules for the wastewater and water capacity charges, including special provisions for applications submitted prior to January 1, 2006; and
- c. The SFPUC will create a working group whose mission will be to develop recommendations that the SFPUC will advocate for passage at the Board of Supervisors that will include conservation programs for all of its rate paying customers, including but not limited to its commercial users and City Departments, and establish pass-through allowances of at least 50 percent for

landlords to tenants of increases in both water and wastewater rates as of January 1, 2002, and thereafter. In the event landlords have installed low-flow appliances (defined as low-flow toilets, low-flow showerheads, aerators and, if applicable, front-loading washing machines) in all of their units, the pass-through would be increased to at least 70 percent; and

- d. The SFPUC will expand its conservation outreach program designed to promote, establish and implement incentives and rate structures; and
- e. The SFPUC will submit to the Board of Supervisors new proposals that promote expanded conservation and the use of recycled water, and report on conservation efforts for wholesale customers; and

WHEREAS, The second year of this rate proposal is contingent upon the SFPUC's satisfaction of the provisions listed above by no later than January 1, 2008. The Controller shall certify to this Commission and the Board of Supervisors that the SFPUC has satisfied the provisions in this resolution by no later than January 15, 2008; and

WHEREAS, The SFPUC understands and agrees that if the provisions in this resolution are not satisfied by January 1, 2008 it must approve new rates for fiscal year 2008-09 and forward proposed rates to the Board of Supervisors in conformance with Charter section 8B.125; and

WHEREAS, Both the General Manager and the Rate Fairness Board find that water sales revenue under existing rates will be insufficient to meet revenue requirements of the Water Enterprise for the fiscal years beginning July 1, 2007 and July 1, 2008, and recommend that water service charges be adjusted to increase total revenue from water rates by 15% in each fiscal year; now therefore be it

RESOLVED, This Commission hereby rescinds its Resolution No. 07-0079, adopted on May 8, 2007, approving its proposed revised Schedule of Retail Water Rates and Charges; and be it

FURTHER RESOLVED, This Commission hereby determines that projected revenues under existing rates together with other revenues of the Water Enterprise will be deficient to meet the projected revenue requirements for the fiscal year beginning July 1, 2007, that projected revenues under FY 2008 rates, together with other revenues of the Water Enterprise, will be deficient to meet the projected revenue requirements for the fiscal year beginning July 1, 2008, and that overall adjustments of 15% in the water rates applicable in both Fiscal Year 2008 and Fiscal Year 2009 are required; and be it

FURTHER RESOLVED, This Commission hereby determines that the capacity charge imposed by Section 6 of this resolution shall be collected from any Customer requesting a new connection to the water distribution system, or requiring additional capacity as a result of any addition, improvement, modification or change in use of an existing connection to the water distribution system, in the following manner:

A. The requirement to pay the capacity charge shall not apply to any Customer who

submitted an application for a permit to construct the development prior to January 1, 2006.

- B. Customers who submitted permit applications for developments after January 1, 2006, but before June 7, 2007, and for which the permit was issued after January 1, 2008, shall pay 50% of schedule of capacity charges described in section D below.
- C. Customers who submit permit applications for developments after June 7, 2007, shall pay the full capacity fee applicable to the development.
- D. Customers shall pay capacity charges in accordance with Section 6 of this resolution or the calculation described in this subsection D, whichever results in the lowest charges:
  - For a residential development consisting of one or more dwelling units that are 800 square feet or less in size, the capacity charge shall be one third of the fee provided in section 6 of this resolution, multiplied by the number of dwelling units.
  - 2. For a residential development consisting of one or more dwelling units that are between 801 square feet and 1700 square feet in size, the capacity charge shall one half of the fee provided in section 6 of this resolution, multiplied by the number of dwelling units.
  - 3. For a residential development consisting of one or more dwelling units that are between 1701 square feet in size and 2500 square feet in size, the capacity charge shall be two thirds of the fee provided in section 6 of this resolution, multiplied by the number of dwelling units.
  - 4. For a residential development consisting of one or more dwelling units that are between 2501 square feet in size and 5000 square feet in size, the capacity charge shall be 2 times the fee provided in section 6 of this resolution, multiplied by the number of dwelling units.
  - For a residential development consisting of one or more dwelling units that
    are greater than 5001 square feet in size, the capacity charge shall be 3 times
    the fee provided in section 6 of this resolution, multiplied by the number of
    dwelling units.
- 6. The General Manager shall develop appropriate procedures for calculating capacity charges for non-residential developments.
- E. Customers subject to payment of the capacity charge shall pay according to the following schedule: 5% of the total charge shall be paid upon submission of a development permit application, 45% of the total charge shall be paid at the time the permit is issued, and the remainder of the total charge shall be paid prior to issuance of a temporary certificate of occupancy or the sale or transfer of the property.
- F. If full payment of all fees and charges is not received in accordance with PUC payment schedules, the new or additional water services will not be authorized.

FURTHER RESOLVED, The Statutory Exemption from Environmental Review on file in this Commission's file for Resolution No. \_\_\_\_\_\_ states that the adoption of the water rate schedules as stated herein is exempt from environmental requirements in accordance with California Public Resource Code Section 21080(b)(8); and be it

FURTHER RESOLVED, This Commission directs the General Manager to not submit this Resolution to the Board of Supervisors pursuant to Charter Section 8B.125 until after the Commission regular meeting on June 12, 2007; and be it

FURTHER RESOLVED, The following requirements and Schedule of Water Rates and Charges shall apply to all Users of San Francisco's Water System:

#### Section 1 - Authority and General Purpose

This Resolution is adopted pursuant to Section 8B.125 of the Charter of the City and County of San Francisco for the purpose of establishing an orderly system for the imposition and collection of charges for the operating, maintenance, replacement, debt service and other costs incurred by the San Francisco Water Enterprise in gathering, treating and delivering water for consumptive and other uses in San Francisco and other areas receiving retail service from the Water Enterprise

#### Section 2 - Definitions

For the purpose of this Resolution, the following definitions shall apply unless the context specifically dictates otherwise.

"City"

The City and County of San Francisco

"Commission"

The San Francisco Public Utilities Commission

"Customer"

Any person, firm, corporation, partnership, trust, or any other entity including, but not limited to, local, state and federal governments utilizing the services of the City's water system for gathering, treatment and delivery of water.

"Customer Class"

Users with the same or similar usage characteristics are grouped into Customer Classes for purposes of cost allocation and rate setting.

"Equivalent Meter"

A measure of the capacity of a meter expressed as a ratio to the capacity of a 5/8 X 3/4 meter.

"General Manager"

The General Manager of the Public Utilities Commission or his or her designee.

#### "Water System"

The City's water system including all real properties (real, personal, and tangible or intangible) owned, operated, maintained by and under the jurisdiction of the Commission used for the gathering, impounding, treatment, transmission and distribution of water, including all future additions, extensions, replacements and improvements to the system.

#### Section 3 - Enterprise Funds

Pursuant to Article V, Section 5.01 of the Indenture between the San Francisco Public Utilities Commission and U.S. Bank, NA, as trustee all revenues of the Water Enterprise shall be set aside and deposited into a fund in the City treasury (the Revenue Fund). All amounts paid into the Revenue Fund shall be maintained separate and apart from other City funds. Moneys in the Revenue Fund shall be appropriated and expended in accordance with the Indenture.

### Section 4 - Customer Classification

#### a. Class Determination

Upon application for new service, each Customer shall be assigned to a Customer Class based on the City's evaluation of the Customer's usage characteristics in accordance with the requirements of this resolution and applicable laws and regulations. Such Customer Class determination shall be based on the Customer's description of its current operation and use of the water facilities of the City. Such description shall be subject to verification by the City.

### b. Change in Classification

Customers requiring or requesting a change in their classification shall do so in writing within 30 days of a change in operations.

### Section 5 - Billing Rates for Retail Water Service

The following Schedule of Retail Water Rates and Charges to be paid by all retail customers of the City's Water System are hereby adopted and imposed.

## FY 2008 Water Rate Schedules for Residential and Non-Residential Service

## Schedule W-1A. Single Family Residential Service within the City and County of San Francisco

Applicable to single-family dwelling units served through a separate meter or bank of meters.

First: A Service Charge based on the size of the meter. For two-month billing periods the charge shall be twice the amounts shown.

Meter Size Monthly Charge

5/8 in	\$4.60
3/4 in	\$5.40
1 in	\$7.00
1-1/2 in	\$11.00
2 in	\$15.90
3 in	\$27.20
4 in	\$43.40
6 in	\$83.90
8 in	\$132.40
10 in	\$189.10
12 in	\$350.90
16 in	\$609.90

Second: A Charge for Water Delivered based on one-month meter readings.

For the first 300 cubic

feet \$2.08 per 100 cubic feet

All additional cubic feet \$2.50 per 100 cubic feet

For meters read on a bi-monthly basis, the allowed use in each block shall be doubled.

## Schedule W-1B. Multiple Family Residential Service within the City and County of San Francisco

Applicable to multiple-family accounts consisting of two or more dwelling units served through a separate meter or bank of meters.

First: A Service Charge based on the size of the meter. For two-month billing periods the charge shall be twice the amounts shown.

Meter Size	Monthly Charge
5/8 in	\$4.60
3/4 in	\$5.40
1 in	\$7.00
1-1/2 in	\$11.00
2 in	\$15.90
3 in	\$27.20

4 in \$43.40 6 in \$83.90 8 in \$132.40 10 in \$189.10 12 in \$350.90 16 in \$609.90

Second: A Charge for All Water Delivered based on one-month meter readings.

All Water Delivered \$2.47 per 100 cubic feet

## Schedule W-1C. Commercial, Industrial and General Uses within the City and County San Francisco

Applicable to commercial, industrial and other general uses served through a separate meter or bank of meters.

First: A Service Charge based on the size of the meter. For two-month billing periods the charge shall be twice the amounts shown.

Meter Size	Monthly Charge
5/8 in	\$4.60
3/4 in	\$5.40
1 in	\$7.00
1-1/2 in	\$11.00
2 in	\$15.90
3 in	\$27.20
4 in	\$43.40
6 in	\$83.90
8 in	\$132.40
10 in	\$189.10
12 in	\$350.90
16 in	\$609.90

Second: A Charge for All Water Delivered based on one-month meter readings.

All Water Delivered \$2.52 per 100 cubic feet

### Schedule W-2. Fire Service within the City and County of San Francisco

Covering only straight fire service, required by the regulation of the San Francisco Fire Department or underwriters having jurisdiction, installed and maintained according to the rules, regulations and specifications of the San Francisco Water Enterprise.

First: A Service Charge based on the size of the meter. For two-month billing periods the charge shall be twice the amounts shown.

Meter Size	Monthly Charg
1 in	\$9.30
1-1/2 in	\$13.90
2 in	\$25.30
3 in	\$44.10
4 in	\$58.90
6 in	\$88.10
8 in	\$118.10
10 in	\$128.90
12 in	\$176.10

Second: If water is used for any purpose other than extinguishing an accidental fire, the W-1C rates for water delivery shall apply.

#### Schedule W-3A. Public Uses within the City and County of San Francisco

For Public Buildings, Parks and Other Metered Service: Schedule W-1C

For Street Sprinkling and Flushing. Quantities to be computed from records of tank wagons and billed as one amount: (No service charge to apply) Schedule W-1C

#### Schedule W-3B. Interruptible Public Uses within the City and County of San Francisco

For Interruptible Service when service can be interrupted for water shortages and other emergencies at the discretion of the Water Enterprise.

First: A Service Charge Based on the size of the meter. For two-month billing periods the charges shall be twice the amounts shown.

Meter Size	Monthly Charge
5/8 in	\$4.60
3/4 in	\$5.40

1 in	\$7.00
1-1/2 in	\$11.00
2 in	\$15.90
3 in	\$27.20
4 in	\$43.40
6 in	\$83.90
8 in	\$132.40
10 in	\$189.10
12 in	\$350.90
16 in	\$609.90

Second: A Charge for All Water Delivered based on one-month meter readings.

All Water Delivered \$1.57 per 100 cubic feet

# Schedule W-4 Docks and Shipping Supply within the City and County of San Francisco

For regularly metered service: Schedule W-1C

For SPECIAL SHIPPING SERVICE including hose truck and other special services from open docks through common hydrants where delivery is not through a service and meter for which the customer is responsible.

First: A Service Charge of \$230.00

Second: A Charge for All Water Schedule W-1C

Minimum Billing: In the application of special shipping rates, the minimum bill shall be the service charge plus a charge for 3,300 Ccf of water.

## Schedule W-5. Builders and Contractor within the City and County of San Francisco

Builders and Contractors supply for metered service through fire hydrants and other metered service:

First: A Meter Connection Charge \$120.00

Second: A Service Charge based on the size and type of meter. For bimonthly billing, the charge shall be twice the amounts shown.

Meter Size	Meter Type	Monthly Charge
1 in	Disc/Compound	\$15.00
3 in	Turbine	\$135.00

For unmetered service through fire hydrants or other unmetered connections by special arrangement with the San Francisco Water Enterprise.

First: A service charge on each billing \$50.00

Second: A charge for water delivered Schedule W-1C

# Schedule W-21A. Single Family Residential Service outside the City and County of San Francisco

Applicable to single-family dwelling units served through a separate meter or bank of meters.

First: A Service Charge based on the size of the meter. For two-month billing periods the charge shall be twice the amounts shown.

Meter Size	Monthly Charge
5/8 in	\$5.80
3/4 in	\$6.80
1 in	\$8.80
1-1/2 in	\$13.80
2 in	\$19.90
3 in	\$34.00
4 in	\$54.30
6 in	\$104.90
8 in	\$165.50
10 in	\$236.40
12 in	\$438.60
16 in	\$762.40

Second: A Charge for Water Delivered based on one-month meter readings.

For the first 300 cubic \$2.60 per 100 cubic feet

feet

All additional cubic feet \$3.13 per 100 cubic feet

For meters read on a bi-monthly basis, the allowed use in each block shall be doubled.

# Schedule W-21C. Commercial, Industrial and General Uses outside the City and County San Francisco

Applicable to commercial, industrial and other general uses served through a separate meter or bank of meters.

First: A Service Charge based on the size of the meter. For two-month billing periods the charge shall be twice the amounts shown.

Meter Size	Monthly Charge
5/8 in	\$5.80
3/4 in	\$6.80
1 in	\$8.80
1-1/2 in	\$13.80
2 in	\$19.90
3 in	\$34.00
4 in	\$54.30
6 in	\$104.90
8 in	\$165.50
10 in	\$236.40
12 in	\$438.60
16 in	\$762.40

Second: A Charge for All Water Delivered based on one-month meter readings.

All Water Delivered \$3.15 per 100 cubic feet

## Schedule W-22. Fire Service outside the City and County of San Francisco

Covering only straight fire service, required by the regulation of the local Fire Department or underwriters having jurisdiction, installed and maintained according to the rules regulations and specifications of the San Francisco Water Enterprise.

First: A Service Charge based on the size of the meter. For two-month billing periods the charge shall be twice the amounts shown.

Meter Size	Monthly Charge
2 in	\$31.60
4 in	\$73.60
6 in	\$110.10
8 in	\$147.60
10 in	\$161.10
12 in	\$220.10
16 in	\$445.10

Second: If water is used for any purpose other than extinguishing accidental fire, the W-1C rates for water delivery shall apply

Schedule W-23. Public Uses Except Resale outside the City and County of San Francisco
For Public Buildings, Parks and Other Metered Service: The applicable schedule is W-21C.

### Schedule W-24: Non-Potable Water Service

Applicable inside and outside the City and County of San Francisco for non-potable water service when the customer furnishes all facilities necessary to convey the non-potable water from the San Francisco Water Enterprise's water supply reservoirs to the customers point of use.

A Charge for All Water Supplied based on one month meter readings.

For all deliveries: \$0.85 per 100 cu. ft.

### FY 2009 Water Rate Schedules for Residential and Non-Residential Service

# Schedule W-1A. Single Family Residential Service within the City and County of San Francisco

Applicable to single-family dwelling units service through a separate meter or banks of meters.

First: A Service Charge based on the size of the meter. For two-month billing periods the charge shall be twice the amounts shown.

Meter Size Monthly Charge 5/8 in \$4.70

3/4 in	\$5.70
1 in	\$7.60
1-1/2 in	\$12.30
2 in	\$18.00
3 in	\$31.30
4 in	\$50.20
6 in	\$97.60
8 in	\$154.50
10 in	\$220.90
12 in	\$410.40
16 in	\$713.80

Second: A Charge for Water Delivered based on one-month meter readings.

For the first 300 cubic feet \$2.28 per 100 cubic feet

All additional cubic feet \$2.89 per 100 cubic feet

For meters read on a bi-monthly basis, the allowed use in each block shall be doubled.

# Schedule W-1B. Multiple Family Residential Service within the City and County of San Francisco

Applicable to multiple-family accounts consisting of two or more dwelling units served through a separate meter or bank of meters.

First: A Service Charge based on the size of the meter. For two-month billing periods the charge shall be twice the amounts shown.

Meter Size	Monthly Charge
5/8 in	\$4.70
3/4 in	\$5.70
1 in	\$7.60
1-1/2 in	\$12.30
2 in	\$18.00
3 in	\$31.30

4 in	\$50.20
6 in	\$97.60
8 in	\$154.50
10 in	\$220.90
12 in	\$410.40
16 in	\$713.80

Second: A Charge for All Water Delivered based on one-month meter readings.

All Water Delivered \$2.87 per 100 cubic feet

# Schedule W-1C. Commercial, Industrial and General Uses within the City and County of San Francisco

Applicable to commercial, industrial and other general uses served through a separate meter or bank of meters.

First: A Service Charge based on the size of the meter. For two-month billing periods the charge shall be twice the amounts shown.

Meter Size	Monthly Charge
5/8 in	\$4.70
3/4 in	\$5.70
1 in	\$7.60
1-1/2 in	\$12.30
2 in	\$18.00
3 in	\$31.30
4 in	\$50.20
6 in	\$97.60
8 in	\$154.50
10 in	\$220.90
12 in	\$410.40
16 in	\$713.80

Second: A Charge for All Water Delivered based on one-month meter readings.

All Water Delivered \$2.92 per 100 cubic feet

Schedule W-2. Fire Service within the City and County of San Francisco

Covering only straight fire service, required by the regulation of the San Francisco Fire Department or underwriters having jurisdiction, installed and maintained according to the rules, regulations and specifications of the San Francisco Water Enterprise.

First: A Service Charge based on the size of the meter. For two-month billing periods the charge shall be twice the amounts shown.

Meter Size	Monthly Charg
1 in	\$9.30
1-1/2 in	\$13.90
2 in	\$25.30
3 in	\$44.10
4 in	\$58.90
6 in	\$80.10
8 in	\$118.10
10 in	\$128.90
12 in	\$176.10

Second: A Charge for All Water Delivered based on one-month meter readings.

All Water Delivered:

\$2.52 per 100 cubic feet

## Schedule W-3A. Public Uses within the City and County of San Francisco

For Public Buildings, Parks and Other Metered Service: Schedule W-1C

For Street Sprinkling and Flushing. Quantities to be computed from records of tank wagons and billed as one amount: (No service charge to apply) Schedule W-1C  $\,$ 

## Schedule W-3B. Interruptible Public Uses within the City and County of San Francisco

For Interruptible Service when service can be interrupted for water shortages and other emergencies at the discretion of the Water Enterprise.

First: A Service Charge Based on the size of the meter. For two month billing periods, the charge shall be twice the amounts shown.

Meter Size	Monthly Charge
5/8 in	\$4.70
3/4 in	<b>\$5</b> .70
1 in	\$7.60
1-1/2 in	\$12.30

2 in \$18.00 3 in \$31.30 4 in \$50.20 6 in \$97.60 8 in \$154.50 10 in \$220.90 12 in \$410.40 16 in \$713.80

Second: A Charge for All Water Delivered based on one-month meter readings.

All Water Delivered: \$1.82 per 100 cubic feet

## Schedule W-4. Docks and Shipping Supply within the City and County of San Francisco

For regularly metered service: Schedule W-1C

For SPECIAL SHIPPING SERVICE including hose truck and other special services from open docks through common hydrants where delivery is not through a service and meter for which the customer is responsible.

First: A Service Charge of \$240.00

Second: A Charge for All-Water Schedule W-1C

Minimum Billing: In the application of special shipping rates, the minimum bill shall be the service charge plus a charge for 3,300 Ccf of water.

## Schedule W-5. Builders and Contractors within the City and County of San Francisco

Builders and Contractors supply for metered service through fire hydrants and other metered service.

First: A Meter Connection Charge \$125.00

Second: A Service Charge based on the size and type of meter. For bi-monthly billing, the charge shall be twice the amounts shown.

Meter Size	Meter Type	Monthly Charge
1 in	Disc/Compound	\$17.50
3 in	Turbine	\$150.00

For unmetered service through fire hydrants or other unmetered connections by special arrangement with the San Francisco Water Enterprise.

First: A service charge on each billing \$50.00

Second: A charge for water delivered Schedule W-1C

# Schedule W-21A. Single Family Residential Service outside the City and County of San Francisco

Applicable to single-family dwelling units served through a separate meter or bank of meters.

First: A Service Charge based on the size of the meter. For two-month billing periods the charge shall be twice the amounts shown.

Meter Size	Monthly Charge
5/8 in	\$5.90
3/4 in	\$7.10
1 in	\$9.50
1-1/2 in	\$15.40
2 in	\$22.50
3 in	\$39.10
4 in	\$62.80
6 in	\$122.00
8 in	\$193.10
10 in	\$276.10
12 in	\$513.00
16 in	\$892.30

Second: A Charge for Water Delivered based on one-month meter readings.

For the first 300 cubic feet

\$2.85 per 100 cubic feet

All additional cubic feet \$3.61 per 100 cubic feet

For meters read on a bi-monthly basis, the allowed use in each block shall be doubled.

## Schedule W-21C. Commercial, Industrial and General Uses outside the City and County of San Francisco

Applicable to commercial, industrial and other general uses served through a separate meter or bank of meters

First: A Service Charge based on the size of the meter. For two-month billing periods the charge shall be twice the amounts shown.

Meter Size	Monthly Charge
5/8 in	\$5.90
3/4 in	\$7.10
1 in	\$9.50
1-1/2 in	\$15.40
2 in	\$22.50
3 in	\$39.10
4 in	\$62.80
6 in	\$122.00
8 in	\$193.10
10 in	\$276.10
12 in	\$513.00
16 in	\$892.30

Second: A Charge for All Water Delivered based on one-month meter readings.

All Water Delivered \$3.65 per 100 cubic feet

### Schedule W-22. Fire Service outside the City and County of San Francisco

Covering only straight fire service, required by the regulation of the local Fire Department or underwriters having jurisdiction, installed and maintained according to the rules regulations and specifications of the San Francisco Water Enterprise.

First: A Service Charge based on the size of the meter. For two-month billing periods the charge shall be twice the amounts shown.

Meter Size	Monthly Charge
2 in	\$31.60
4 in	\$73.60
6 in	\$110.10
8 in	\$147.60
10 in	\$161.10
12 in	\$220.10
16 in	\$445.10

Second: If water is used for any purpose other than extinguishing an accidental fire, the W-21C rates for water delivery shall apply.

# Schedule W-23. Public Uses Except Resale outside the City and County of San Francisco

For Public Buildings, Parks and Other Metered Service: The applicable schedule is W-21C.

## Schedule W-24: Non-Potable Water Service

Applicable inside and outside the City and County of San Francisco for non-potable water service when the customer furnishes all facilities necessary to convey the non-potable water from the San Francisco Water Enterprise's water supply reservoirs to the customers point of use.

A Charge for All Water Supplied based on one month meter readings:

For all deliveries: \$0.97 per 100 cu. ft.

### Section 6 - Capacity Charge

Any Customer requesting a new connection to the water distribution system, or requiring additional capacity as a result of any addition, improvement, modification or change in use of an existing connection to the water distribution system shall pay a capacity charge. The capacity charge may not be sold, traded or conveyed in a manner to another site or customer. The capacity charge does not convey or imply ownership in or of any facilities of the Water System. Effective January 1, 2008, the capacity charge shall be \$986 per Equivalent 5/8-inch meter. Thereafter, the capacity charge shall be adjusted on July 1st of each subsequent year by the annual change in the 20 City Average Construction Cost Index (CCI) published by ENR Magazine. For July 1, 2008, the annual change shall be the computed using the CCI as of July 1, 2006 and the CCI as of July 1, 2007.

#### Section 7 - Outside Agencies

The retail water rate and charge schedules set forth in this resolution will not apply to any special agreements executed by the City and a Customer; provided that such agreements may be negotiated only when justified by special circumstances not generally applicable to other Customers, that such agreements shall provide schedules of water rates and charges and other terms and conditions that may be required as the result of any outstanding bonded indebtedness or loan agreements and the requirements of local, state and federal laws and regulations, and that such agreements shall be approved by the Commission.

#### Section 8 - Severability

If any section, subsection, subdivision, paragraph, sentence, clause or phrase of this resolution or any part hereof, is for any reason held to be unconstitutional or invalid or ineffective by any court of competent jurisdiction, such decision shall not affect the validity or effectiveness of the remaining portions of this resolution or any part hereof. The Commission hereby declares that it would have adopted each section, subsection, subdivision, paragraph, sentence, clause or phrase thereof irrespective of the fact that any one or more sections, subsections, subdivisions, paragraphs, sentences, clauses or phrases be declared unconstitutional or invalid or ineffective.

#### Section 9- Effective Date

The rates for FY 2008 adopted pursuant to this resolution shall be effective for water meter readings made on or after July 1, 2007 or as soon thereafter as possible, and shall remain in effect until repealed, modified or superseded. The rates for FY 2009 adopted pursuant to this resolution shall be effective for water meter readings made on or after July 1, 2008 or as soon thereafter as possible.

I hereby certify that the foregoing resolution was adopted by the Public Utilities Commission at its meeting of June 12, 2007

Secretary, Public Utilities Commission