

REPRODUCTION AND DISSEMINATION OF PUBLIC INFORMATION

	Volume	Current Rate	Revenue	Total Cost	Cost minus Revenues	% Cost Recovery
Hard copy prints:						
8-1/2 inch by 11 inch copy of plans for microfilm rolls based on June 2009	2,710	\$ 3.50				
8 -1/2 inch by 11 inch copy from aperture cards, electronic copies of building records (scanned or computer generated) - COPIES OF NON PLANS	56,229	\$ 3.00				
All 8-1/2 by 11 inch copy of plans			\$ 178,170	\$ 238,680	\$ 60,509	75%

Equipment - amortized over 3 years

Scanning and Printing Equipment	21,182
Viewers	2,247
Computer Equipment	27,740

Copier	383
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Annual Maintenance of reader/printer	20,551
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Software (one time and on-going)	76,699
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Paper	499
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Storage	
In house	4,851
Outside Storage	11,059

Creation of Microfilm	73,468
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11 inch by 17 inch copy of plans - ONLY APPLIES TO PLANS	15,387	\$ 5.25	\$ 80,780	\$ 81,929	\$ 1,149	99%
Copier				100		
Software				20,023		
Equipment						
Scanning and Printing				5,530		
Computer				9,159		
Viewers				587		
Paper 11 by 17 inches				278		
Storage						
In house storage				5,929		
Outside Storage				16,589		
Annual Maintenance of reader/printer				4,554		
Creation of Microfilm				19,180		

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<i>RECORDS RETENTION FEE</i>	<i>132,000</i>	\$	<i>3.00</i>	\$	<i>396,000</i>	\$	<i>420,842</i>	\$	<i>24,842</i>	<i>94%</i>

Volume										
Average Number of pages per month	11,000									
Annual pages	132,000									
Costs										
Contract for scanning and imaging services for plans							375,195			
Materials and Supplies							45,647			